



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0402	<b>Title:</b>	Revise fees collected by supreme court
<b>Primary Sponsor:</b>	Noonan, Art	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### **FISCAL SUMMARY**

	<b><u>FY 2008 Difference</u></b>	<b><u>FY 2009 Difference</u></b>	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$8,127	\$8,127	\$8,127	\$8,127
<b>Net Impact-General Fund Balance</b>	<u>\$8,127</u>	<u>\$8,127</u>	<u>\$8,127</u>	<u>\$8,127</u>

### **Description of fiscal impact:**

This bill will increase fees collected by the Clerk of the Supreme Court which are deposited to the state general fund.

### **FISCAL ANALYSIS**

#### **Assumptions:**

#### **Judicial Branch**

1. This legislation revises the fees collected by the Supreme Court for filing a notice of appeal in any civil case or for filing a petition for any writ from \$75 to \$100. The two-year average collection for these fees in fiscal year 2005 and fiscal year 2006 was \$23,818. The increase in this fee is estimated to raise general fund revenue by \$7,860 (\$23,818 x .33).
2. This legislation also allows for the collection of actual costs for retrieval of court records from the Secretary of State. In fiscal year 2006, the Clerk of Court's office paid \$267 for this charge. Collection for this cost is estimated to raise general fund revenue by \$267 per year.

	<b><u>FY 2008 Difference</u></b>	<b><u>FY 2009 Difference</u></b>	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$8,127	\$8,127	\$8,127	\$8,127
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$8,127	\$8,127	\$8,127	\$8,127

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*Sponsor's Initials*

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*Date*

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*Budget Director's Initials*

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*Date*